

Use of CDBG Funds by ASHEVILLE CONSORTIUM, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,000.00	0.97%
02	AC	Disposition	\$5,137.55	0.22%
08	AC	Relocation	\$3,692.00	0.15%
Subtotal for: ACQUISITION			\$31,829.55	1.34%
20	AP	Planning	\$46,770.00	1.96%
21A	AP	General Program Administration	\$209,518.99	8.79%
21D	AP	Fair Housing Activities	\$18,828.00	0.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$275,116.99	11.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$103,965.02	4.36%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$133,965.02	5.62%
12	HR	Construction of Housing	\$539,110.06	22.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$271,176.40	11.38%
14G	HR	Acquisition for Rehabilitation	\$36,874.58	1.55%
14H	HR	Rehabilitation Administration	\$370,085.65	15.53%
Subtotal for: HOUSING			\$1,217,246.69	51.08%
03	PI	Public Facilities and Improvements (General)	\$227,886.48	9.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$227,886.48	9.56%
05	PS	Public Services (General)	\$97,710.51	4.10%
05D	PS	Youth Services	\$58,220.00	2.44%
05H	PS	Employment Training	\$38,226.00	1.60%
05K	PS	Tenant/Landlord Counseling	\$80,020.69	3.36%
05L	PS	Child Care Services	\$10,000.00	0.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	2.10%
Subtotal for: PUBLIC SERVICES			\$334,177.20	14.02%
19F	VV	Planned Repayments of Section 108 Loans	\$163,012.46	6.84%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$163,012.46	6.84%
Total Disbursements			\$2,383,234.39	100%